

Welbourne Manor Landscape Spending 2010 and Budget 2011

<u>Landscaping Expenses 2010</u>	<u>unpaid</u>	<u>Budget 2011</u>
1. Curb repair	22.13	N/A
2. Brick Cleaner	18.05	N/A
3. Sprinkler (6 calls)	845.14	600.00
4. Mowing(30 x125)	3750.00	250.00 (if needed) 3750.00
5. Drainage (3250)	2050.00	1200.00 (not paid) 1000.00 (finish to property line)
6. Gas Trimmer	40.38	45.00
7. Roundup	21.47	25.00
8. Mulch	520.63	550.00
9. Preen	57.32	60.00
10. Pool lights/Shrub-	4194.10	N/A
11. Stump remove/seed		N/A
12. Lawn Care(161.55x5)	807.55	810.00
Sub total	\$12,344.82	6840.00
Unpaid/contingent	1468.05	250.00 ((2) additional cuts if needed)
Total	\$13,812.87	\$7090.00 difference \$6722.87

This budget includes a lot of free labor via our zone committee (Dan Suer, Tim Hilgeman, Geof Vrbancic, Tim Saviglio, Mark Jackson and Bill Novak) residents and our landscape chairman. We also had several other volunteers from our community (Larry Beaulieu, Jesse Whitfield, Jesse Zaccaginini, Monty Kleiman, Russell Dejarnett, Joe Panafalone and Gerry Saunders)

This saves our community more than \$4000 annually. I would like to thank the Board and our community for all the positive comments from our very positive turn around.

Respectfully submitted,
 Dan Suer  10/27/10
 Landscape Chair