

Welbourne Manor Landscaping and Mowing Spending 2011

1. Oberson's Chad's Best Mulch	802.19 (planned to last thru 2012)
2. Columbia Lawn Care	775.45 (includes treating nut grass)
3. Tri County Plumbing	226.00 (pressure issues/replace valves) (County had to dig twice to repair leak and pressure next to basketball court)
4. Prestige REO Mowing	3750.00
5. Preen, Round Up, Rentals, Trash, Light Bulbs	
	<u>365.19</u>
	\$5918.83

Budget \$7090.00

Better than budget this report 1171.17

Summary:

- Would like thank those handling the zones the past two plus years Tim Hilgeman, Mark Jackson, Bill Novak, Geof Vrbanic, Tim Savaglio and Dan Suer
- Also Mulch day thanks to Ryan Sheets, Tim Hilgeman, Vanessa Jackson, Gerry Saunders & Son, Russell DeJanett, Doug Albright & Son, Kevin Rednour, Roy Dobson, Jesse Zaccagnini, Ron Kariofiles & Son and Dan Suer
- A Special Thank You to Mark Jackson and Prestige REO for their help improving the overall and ongoing mowing.
- Next Year we have signed a contract with *Cincy Premier Outdoor Solutions* (low bid) to provide 100% of our grounds maintenance and we expect the over all costs to be less than what are expenses were this year. I expect this to be an improvement above the improvements we have made since 2009.
- Projects planned for 2012 and approved are as follows:
 1. Hard prune burning bushes along walk way from Tarragon basketball area to tennis courts. (completed 11/10/2011)
 2. Remove and replace all landscaping at the corner of Somerset and St Albans except for existing tree. (completed 11/10/2011)
 3. Re-work sprinkler system at the corner of Somerset and Tarragon since many beds have been removed to improved water pressure for ongoing sprinkling. (May be completed 11/10/2011)
 4. Complete two year drainage project along Hamilton Mason from pines and St. Max property line (Spring 2012)

Respectfully submitted,

Dan Suer
Landscape Chair